

## Payroll Expense 2015-16

Fund	Title	Salaries	Medicare	Health + Life Insurance	Workers Compensation	TRS	Total
199	GENERAL FUND	\$314,308,599.76	\$4,253,039.06	\$17,158,087.49	\$1.54	\$10,400,863.82	\$346,120,591.67
211	ESEA- TITLE I- PART A-BO 840	\$2,130,692.04	\$29,620.13	\$105,709.31	\$0.00	\$197,080.93	\$2,463,102.41
224	IDEA - PART B- FORMULA-BO 804	\$6,450,213.27	\$79,688.35	\$425,388.47	\$0.00	\$518,782.83	\$7,474,072.92
225	IDEA - PART B- PRESCHL (BO 804	\$149,231.47	\$2,129.44	\$4,210.09	\$0.00	\$15,314.18	\$170,885.18
240	NATL SCHOOL BREAKFAST/LUNCH	\$6,831,089.71	\$90,655.96	\$952,851.28	\$0.00	\$422,164.13	\$8,296,761.08
255	ESEA- TITLE II-A TPTR	\$12,409.12	\$179.48	\$1.23	\$0.00	\$689.21	\$13,279.04
263	TITLE III-PART A	\$582,299.49	\$8,035.97	\$13,036.56	\$0.00	\$50,433.30	\$653,805.32
272	MEDICAD ADM (MAC)	\$45,620.86	\$0.00	\$0.00	\$0.00	\$0.00	\$45,620.86
288	JROTC (as of 9/1/15, 282 prior	\$26.80	\$0.39	\$0.00	\$0.00	\$0.00	\$27.19
289	EARLY CHILDHOOD LEP SS-BO 811	\$37,054.13	\$493.03	\$0.00	\$0.00	\$297.84	\$37,845.00
385	SP ED VISUALLY IMPAIRED-BO 804	\$21,204.24	\$274.49	\$1,583.28	\$0.00	\$345.99	\$23,408.00
429	STATE FUNDED SPEC RV	\$55,042.42	\$604.36	\$0.00	\$0.00	\$0.00	\$55,646.78
461	CAMPUS ACTIVITY FUNDS	\$150,125.54	\$2,419.11	\$0.00	\$0.00	\$5,958.13	\$158,502.78
643	2012 APRIL SALE \$68 MILL	\$9,478.53	\$48.97	\$0.00	\$0.00	\$0.00	\$9,527.50
647	2014 FALL SALE	\$300,296.52	\$4,194.67	\$13,152.50	\$0.00	\$12,078.33	\$329,722.02
<b>Report Total</b>		<b>\$331,083,383.90</b>	<b>\$4,471,383.41</b>	<b>\$18,674,020.21</b>	<b>\$1.54</b>	<b>\$11,624,008.69</b>	<b>\$365,852,797.75</b>